

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2014
Current Dates: 08/01/14 - 08/31/14
Cumulative Dates: 01/01/14 - 08/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	3,101	856.48	10	0.00	0.0%
Low-Income Single-Family	0	0.00	0	38,085	67,118.27	36	81,941.42	81.9%
Low-Income Multi-Family	0	0.00	0	3,044	4,013.18	2	0.00	0.0%
LI Subtotal	0	0.00	0	44,230	71,987.93	48	81,941.42	
LI % of Total	0.0%	0.0%	0.0%	3.4%	9.7%	8.3%	11.9%	
Residential New Construction	31,118	7,204.75	7	138,579	31,919.31	32	0.00	0.0%
Residential Multi-Family Retrofit	13,410	5,481.85	12	40,578	29,154.39	40	0.00	0.0%
Res Home Energy	33,556	26,948.82	46	206,353	310,048.15	263	437,709.45	70.8%
Energy Star HVAC	6,326	3,400.00	9	36,532	28,025.00	72	0.00	0.0%
Energy Star Lighting	30,594	1,068.45	2	118,683	6,620.41	16	0.00	0.0%
Energy Star Appliance	2,660	315.00	7	32,783	4,664.92	89	0.00	0.0%
Res Subtotal	117,663	44,418.87	83	573,508	410,432.18	512	437,709.45	
Res % of Total	24.9%	41.0%	97.6%	44.4%	55.3%	88.9%	63.6%	
C&I New Construction	0	0.00	0	0	775.75	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	4,951.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	38,447	7,550.54	2	0.00	0.0%
C&I Govt Large	94,890	34,071.25	1	94,890	137,649.80	2	0.00	0.0%
C&I Small Retrofit	0	0.00	0	88,616	47,548.48	8	112,607.72	42.2%
C&I Govt Small	0	0.00	0	19,374	8,376.00	1	55,463.50	15.1%
C&I Products & Services	259,137	29,750.00	1	431,780	53,080.00	1	0.00	0.0%
C&I Subtotal	354,027	63,821.25	2	673,107	259,932.07	16	168,071.22	
C&I % of Total	75.1%	59.0%	2.4%	52.1%	35.0%	2.8%	24.4%	
Report Total	471,690	108,240.12	85	1,290,846	742,352.18	576	687,722.09	
Budget Comparison					433,090.90		687,722.09	63.0%